

세입총괄표

2024년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	701,564,344	100.00%	662,987,512	100.00%	38,576,832	5.82%
100 지방세수입	21,219,149	3.02%	21,219,149	3.20%	0	0.00%
110 지방세	21,219,149	3.02%	21,219,149	3.20%	0	0.00%
111 보통세	20,815,149	2.97%	20,815,149	3.14%	0	0.00%
113 지난년도수입	404,000	0.06%	404,000	0.06%	0	0.00%
200 세외수입	51,053,606	7.28%	41,373,799	6.24%	9,679,807	23.40%
210 경상적세외수입	23,426,376	3.34%	22,317,428	3.37%	1,108,948	4.97%
211 재산임대수입	591,976	0.08%	590,876	0.09%	1,100	0.19%
212 사용료수입	10,592,540	1.51%	10,593,169	1.60%	△629	△0.01%
213 수수료수입	2,695,634	0.38%	2,695,634	0.41%	0	0.00%
214 사업수입	4,400,929	0.63%	4,300,929	0.65%	100,000	2.33%
215 징수교부금수입	352,997	0.05%	354,520	0.05%	△1,523	△0.43%
216 이자수입	4,792,300	0.68%	3,782,300	0.57%	1,010,000	26.70%
220 임시적세외수입	23,772,334	3.39%	18,280,637	2.76%	5,491,697	30.04%
221 재산매각수입	3,859,000	0.55%	2,059,000	0.31%	1,800,000	87.42%
223 보조금반환수입	4,500,000	0.64%	2,500,000	0.38%	2,000,000	80.00%
224 기타수입	14,494,490	2.07%	13,563,783	2.05%	930,707	6.86%
225 지난년도수입	918,844	0.13%	157,854	0.02%	760,990	482.08%
230 지방행정제재·부과금	3,854,896	0.55%	775,734	0.12%	3,079,162	396.94%
231 과징금	18,600	0.00%	18,600	0.00%	0	0.00%
232 이행강제금	110,000	0.02%	110,000	0.02%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	216,642	0.03%	216,642	0.03%	0	0.00%
236 부담금	3,504,654	0.50%	425,492	0.06%	3,079,162	723.67%
300 지방교부세 등	354,611,000	50.55%	332,371,199	50.13%	22,239,801	6.69%
310 지방교부세	351,011,000	50.03%	328,771,199	49.59%	22,239,801	6.76%
311 지방교부세	351,011,000	50.03%	328,771,199	49.59%	22,239,801	6.76%
320 지방소멸대응기금	3,600,000	0.51%	3,600,000	0.54%	0	0.00%
321 지방소멸대응기금	3,600,000	0.51%	3,600,000	0.54%	0	0.00%
400 조정교부금등	13,354,241	1.90%	12,054,241	1.82%	1,300,000	10.78%
420 시·군조정교부금등	13,354,241	1.90%	12,054,241	1.82%	1,300,000	10.78%
421 시·군조정교부금등	13,354,241	1.90%	12,054,241	1.82%	1,300,000	10.78%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	182,837,990	26.06%	179,311,213	27.05%	3,526,777	1.97%
510 국고보조금등	124,259,278	17.71%	121,746,308	18.36%	2,512,970	2.06%
511 국고보조금등	124,259,278	17.71%	121,746,308	18.36%	2,512,970	2.06%
520 시·도비보조금등	58,578,712	8.35%	57,564,905	8.68%	1,013,807	1.76%
521 시·도비보조금등	58,578,712	8.35%	57,564,905	8.68%	1,013,807	1.76%
700 보전수입등및내부거래	78,488,358	11.19%	76,657,911	11.56%	1,830,447	2.39%
710 보전수입등	46,483,668	6.63%	46,183,668	6.97%	300,000	0.65%
711 잉여금	37,072,640	5.28%	37,072,640	5.59%	0	0.00%
712 전년도이월금	8,015,535	1.14%	8,015,535	1.21%	0	0.00%
713 융자금원금수입	113,293	0.02%	113,293	0.02%	0	0.00%
715 보조금등반환금	1,282,200	0.18%	982,200	0.15%	300,000	30.54%
720 내부거래	32,004,690	4.56%	30,474,243	4.60%	1,530,447	5.02%
721 전입금	32,004,690	4.56%	30,474,243	4.60%	1,530,447	5.02%

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	619,304,432	100.00%	587,940,468	100.00%	31,363,964	5.33%
100 지방세수입	21,219,149	3.43%	21,219,149	3.61%	0	0.00%
110 지방세	21,219,149	3.43%	21,219,149	3.61%	0	0.00%
111 보통세	20,815,149	3.36%	20,815,149	3.54%	0	0.00%
113 지난년도수입	404,000	0.07%	404,000	0.07%	0	0.00%
200 세외수입	35,295,441	5.70%	28,853,046	4.91%	6,442,395	22.33%
210 경상적세외수입	12,942,478	2.09%	11,983,530	2.04%	958,948	8.00%
211 재산임대수입	591,976	0.10%	590,876	0.10%	1,100	0.19%
212 사용료수입	1,511,530	0.24%	1,512,159	0.26%	△629	△0.04%
213 수수료수입	2,530,706	0.41%	2,530,706	0.43%	0	0.00%
214 사업수입	3,669,969	0.59%	3,569,969	0.61%	100,000	2.80%
215 징수교부금수입	352,997	0.06%	354,520	0.06%	△1,523	△0.43%
216 이자수입	4,285,300	0.69%	3,425,300	0.58%	860,000	25.11%
220 임시적세외수입	21,905,547	3.54%	16,469,840	2.80%	5,435,707	33.00%
221 재산매각수입	3,859,000	0.62%	2,059,000	0.35%	1,800,000	87.42%
223 보조금반환수입	4,500,000	0.73%	2,500,000	0.43%	2,000,000	80.00%
224 기타수입	12,646,547	2.04%	11,760,840	2.00%	885,707	7.53%
225 지난년도수입	900,000	0.15%	150,000	0.03%	750,000	500.00%
230 지방행정제재·부과금	447,416	0.07%	399,676	0.07%	47,740	11.94%
231 과징금	18,600	0.00%	18,600	0.00%	0	0.00%
232 이행강제금	110,000	0.02%	110,000	0.02%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	216,642	0.03%	216,642	0.04%	0	0.00%
236 부담금	97,174	0.02%	49,434	0.01%	47,740	96.57%
300 지방교부세 등	352,011,000	56.84%	330,171,199	56.16%	21,839,801	6.61%
310 지방교부세	350,611,000	56.61%	328,771,199	55.92%	21,839,801	6.64%
311 지방교부세	350,611,000	56.61%	328,771,199	55.92%	21,839,801	6.64%
320 지방소멸대응기금	1,400,000	0.23%	1,400,000	0.24%	0	0.00%
321 지방소멸대응기금	1,400,000	0.23%	1,400,000	0.24%	0	0.00%
400 조정교부금등	13,354,241	2.16%	12,054,241	2.05%	1,300,000	10.78%
420 시·군조정교부금등	13,354,241	2.16%	12,054,241	2.05%	1,300,000	10.78%
421 시·군조정교부금등	13,354,241	2.16%	12,054,241	2.05%	1,300,000	10.78%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	155,511,851	25.11%	154,030,083	26.20%	1,481,768	0.96%
510 국고보조금등	103,639,519	16.73%	103,101,778	17.54%	537,741	0.52%
511 국고보조금등	103,639,519	16.73%	103,101,778	17.54%	537,741	0.52%
520 시·도비보조금등	51,872,332	8.38%	50,928,305	8.66%	944,027	1.85%
521 시·도비보조금등	51,872,332	8.38%	50,928,305	8.66%	944,027	1.85%
700 보전수입등및내부거래	41,912,750	6.77%	41,612,750	7.08%	300,000	0.72%
710 보전수입등	41,912,750	6.77%	41,612,750	7.08%	300,000	0.72%
711 잉여금	34,459,806	5.56%	34,459,806	5.86%	0	0.00%
712 전년도이월금	6,170,744	1.00%	6,170,744	1.05%	0	0.00%
715 보조금등반환금	1,282,200	0.21%	982,200	0.17%	300,000	30.54%

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	45,612,348	100.00%	41,510,580	100.00%	4,101,768	9.88%
200 세외수입	4,470,599	9.80%	4,080,187	9.83%	390,412	9.57%
210 경상적세외수입	2,020,382	4.43%	1,920,382	4.63%	100,000	5.21%
212 사용료수입	1,598,454	3.50%	1,598,454	3.85%	0	0.00%
213 수수료수입	164,928	0.36%	164,928	0.40%	0	0.00%
216 이자수입	257,000	0.56%	157,000	0.38%	100,000	63.69%
220 임시적세외수입	1,866,787	4.09%	1,810,797	4.36%	55,990	3.09%
224 기타수입	1,847,943	4.05%	1,802,943	4.34%	45,000	2.50%
225 지난년도수입	18,844	0.04%	7,854	0.02%	10,990	139.93%
230 지방행정제재·부과금	583,430	1.28%	349,008	0.84%	234,422	67.17%
236 부담금	583,430	1.28%	349,008	0.84%	234,422	67.17%
300 지방교부세 등	400,000	0.88%	0	0.00%	400,000	순증
310 지방교부세	400,000	0.88%	0	0.00%	400,000	순증
311 지방교부세	400,000	0.88%	0	0.00%	400,000	순증
500 보조금	20,462,859	44.86%	18,417,850	44.37%	2,045,009	11.10%
510 국고보조금등	19,478,479	42.70%	17,503,250	42.17%	1,975,229	11.28%
511 국고보조금등	19,478,479	42.70%	17,503,250	42.17%	1,975,229	11.28%
520 시·도비보조금등	984,380	2.16%	914,600	2.20%	69,780	7.63%
521 시·도비보조금등	984,380	2.16%	914,600	2.20%	69,780	7.63%
700 보전수입등및내부거래	20,278,890	44.46%	19,012,543	45.80%	1,266,347	6.66%
710 보전수입등	2,960,516	6.49%	2,960,516	7.13%	0	0.00%
711 잉여금	1,505,576	3.30%	1,505,576	3.63%	0	0.00%
712 전년도이월금	1,341,647	2.94%	1,341,647	3.23%	0	0.00%
713 용자금원금수입	113,293	0.25%	113,293	0.27%	0	0.00%
720 내부거래	17,318,374	37.97%	16,052,027	38.67%	1,266,347	7.89%
721 전입금	17,318,374	37.97%	16,052,027	38.67%	1,266,347	7.89%

세입총괄표

2024년도 추경 2 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	36,647,564	100.00%	33,536,464	100.00%	3,111,100	9.28%
200 세외수입	11,287,566	30.80%	8,440,566	25.17%	2,847,000	33.73%
210 경상적세외수입	8,463,516	23.09%	8,413,516	25.09%	50,000	0.59%
212 사용료수입	7,482,556	20.42%	7,482,556	22.31%	0	0.00%
214 사업수입	730,960	1.99%	730,960	2.18%	0	0.00%
216 이자수입	250,000	0.68%	200,000	0.60%	50,000	25.00%
230 지방행정제재·부과금	2,824,050	7.71%	27,050	0.08%	2,797,000	10340.11%
236 부담금	2,824,050	7.71%	27,050	0.08%	2,797,000	10340.11%
300 지방교부세 등	2,200,000	6.00%	2,200,000	6.56%	0	0.00%
320 지방소멸대응기금	2,200,000	6.00%	2,200,000	6.56%	0	0.00%
321 지방소멸대응기금	2,200,000	6.00%	2,200,000	6.56%	0	0.00%
500 보조금	6,863,280	18.73%	6,863,280	20.47%	0	0.00%
510 국고보조금등	1,141,280	3.11%	1,141,280	3.40%	0	0.00%
511 국고보조금등	1,141,280	3.11%	1,141,280	3.40%	0	0.00%
520 시·도비보조금등	5,722,000	15.61%	5,722,000	17.06%	0	0.00%
521 시·도비보조금등	5,722,000	15.61%	5,722,000	17.06%	0	0.00%
700 보전수입등및내부거래	16,296,718	44.47%	16,032,618	47.81%	264,100	1.65%
710 보전수입등	1,610,402	4.39%	1,610,402	4.80%	0	0.00%
711 잉여금	1,107,258	3.02%	1,107,258	3.30%	0	0.00%
712 전년도이월금	503,144	1.37%	503,144	1.50%	0	0.00%
720 내부거래	14,686,316	40.07%	14,422,216	43.00%	264,100	1.83%
721 전입금	14,686,316	40.07%	14,422,216	43.00%	264,100	1.83%