

세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	590,511,421	100.00%	620,380,237	100.00%	△29,868,816	△4.81%
100 지방세수입	21,219,149	3.59%	20,864,205	3.36%	354,944	1.70%
110 지방세	21,219,149	3.59%	20,864,205	3.36%	354,944	1.70%
111 보통세	20,815,149	3.52%	20,474,205	3.30%	340,944	1.67%
113 지난년도수입	404,000	0.07%	390,000	0.06%	14,000	3.59%
200 세외수입	36,457,016	6.17%	38,059,561	6.13%	△1,602,545	△4.21%
210 경상적세외수입	21,858,388	3.70%	25,131,960	4.05%	△3,273,572	△13.03%
211 재산임대수입	590,876	0.10%	584,869	0.09%	6,007	1.03%
212 사용료수입	10,643,169	1.80%	10,074,814	1.62%	568,355	5.64%
213 수수료수입	2,695,634	0.46%	2,765,448	0.45%	△69,814	△2.52%
214 사업수입	3,841,889	0.65%	8,716,037	1.40%	△4,874,148	△55.92%
215 징수교부금수입	354,520	0.06%	355,780	0.06%	△1,260	△0.35%
216 이자수입	3,732,300	0.63%	2,635,012	0.42%	1,097,288	41.64%
220 임시적세외수입	14,013,272	2.37%	12,360,245	1.99%	1,653,027	13.37%
221 재산매각수입	220,000	0.04%	895,000	0.14%	△675,000	△75.42%
223 보조금반환수입	2,500,000	0.42%	2,000,000	0.32%	500,000	25.00%
224 기타수입	11,143,272	1.89%	7,992,905	1.29%	3,150,367	39.41%
225 지난년도수입	150,000	0.03%	152,340	0.02%	△2,340	△1.54%
230 지방행정제재·부과금	585,356	0.10%	567,356	0.09%	18,000	3.17%
231 과징금	15,000	0.00%	15,000	0.00%	0	0.00%
232 이행강제금	110,000	0.02%	110,000	0.02%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	185,806	0.03%	167,806	0.03%	18,000	10.73%
236 부담금	269,550	0.05%	269,550	0.04%	0	0.00%
300 지방교부세	316,850,447	53.66%	347,552,000	56.02%	△30,701,553	△8.83%
310 지방교부세	313,250,447	53.05%	345,152,000	55.64%	△31,901,553	△9.24%
311 지방교부세	313,250,447	53.05%	345,152,000	55.64%	△31,901,553	△9.24%
320 지방소멸대응기금	3,600,000	0.61%	2,400,000	0.39%	1,200,000	50.00%
321 지방소멸대응기금	3,600,000	0.61%	2,400,000	0.39%	1,200,000	50.00%
400 조정교부금등	9,124,519	1.55%	9,587,609	1.55%	△463,090	△4.83%
420 시·군조정교부금등	9,124,519	1.55%	9,587,609	1.55%	△463,090	△4.83%
421 시·군조정교부금등	9,124,519	1.55%	9,587,609	1.55%	△463,090	△4.83%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
500 보조금	167,370,232	28.34%	168,145,471	27.10%	△775,239	△0.46%
510 국고보조금등	112,216,669	19.00%	121,458,484	19.58%	△9,241,815	△7.61%
511 국고보조금등	112,216,669	19.00%	121,458,484	19.58%	△9,241,815	△7.61%
520 시·도비보조금등	55,153,563	9.34%	46,686,987	7.53%	8,466,576	18.13%
521 시·도비보조금등	55,153,563	9.34%	46,686,987	7.53%	8,466,576	18.13%
700 보전수입등및내부거래	39,490,058	6.69%	36,171,391	5.83%	3,318,667	9.17%
710 보전수입등	751,000	0.13%	3,906,765	0.63%	△3,155,765	△80.78%
711 잉여금	651,000	0.11%	3,806,765	0.61%	△3,155,765	△82.90%
713 융자금원금수입	100,000	0.02%	100,000	0.02%	0	0.00%
720 내부거래	38,739,058	6.56%	32,264,626	5.20%	6,474,432	20.07%
721 전입금	38,739,058	6.56%	31,764,626	5.12%	6,974,432	21.96%

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	523,336,811	100.00%	545,014,575	100.00%	△21,677,764	△3.98%
100 지방세수입	21,219,149	4.05%	20,864,205	3.83%	354,944	1.70%
110 지방세	21,219,149	4.05%	20,864,205	3.83%	354,944	1.70%
111 보통세	20,815,149	3.98%	20,474,205	3.76%	340,944	1.67%
113 지난년도수입	404,000	0.08%	390,000	0.07%	14,000	3.59%
200 세외수입	25,034,814	4.78%	23,514,508	4.31%	1,520,306	6.47%
210 경상적세외수입	12,033,530	2.30%	12,046,143	2.21%	△12,613	△0.10%
211 재산임대수입	590,876	0.11%	584,869	0.11%	6,007	1.03%
212 사용료수입	1,562,159	0.30%	1,217,385	0.22%	344,774	28.32%
213 수수료수입	2,530,706	0.48%	2,575,080	0.47%	△44,374	△1.72%
214 사업수입	3,569,969	0.68%	4,885,077	0.90%	△1,315,108	△26.92%
215 징수교부금수입	354,520	0.07%	355,780	0.07%	△1,260	△0.35%
216 이자수입	3,425,300	0.65%	2,427,952	0.45%	997,348	41.08%
220 임시적세외수입	12,642,978	2.42%	11,128,059	2.04%	1,514,919	13.61%
221 재산매각수입	220,000	0.04%	895,000	0.16%	△675,000	△75.42%
223 보조금반환수입	2,500,000	0.48%	2,000,000	0.37%	500,000	25.00%
224 기타수입	9,772,978	1.87%	6,763,059	1.24%	3,009,919	44.51%
225 지난년도수입	150,000	0.03%	150,000	0.03%	0	0.00%
230 지방행정제재·부과금	358,306	0.07%	340,306	0.06%	18,000	5.29%
231 과징금	15,000	0.00%	15,000	0.00%	0	0.00%
232 이행강제금	110,000	0.02%	110,000	0.02%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	185,806	0.04%	167,806	0.03%	18,000	10.73%
236 부담금	42,500	0.01%	42,500	0.01%	0	0.00%
300 지방교부세	314,650,447	60.12%	347,552,000	63.77%	△32,901,553	△9.47%
310 지방교부세	313,250,447	59.86%	345,152,000	63.33%	△31,901,553	△9.24%
311 지방교부세	313,250,447	59.86%	345,152,000	63.33%	△31,901,553	△9.24%
320 지방소멸대응기금	1,400,000	0.27%	2,400,000	0.44%	△1,000,000	△41.67%
321 지방소멸대응기금	1,400,000	0.27%	2,400,000	0.44%	△1,000,000	△41.67%
400 조정교부금등	9,124,519	1.74%	9,587,609	1.76%	△463,090	△4.83%
420 시·군조정교부금등	9,124,519	1.74%	9,587,609	1.76%	△463,090	△4.83%
421 시·군조정교부금등	9,124,519	1.74%	9,587,609	1.76%	△463,090	△4.83%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
500 보조금	142,807,882	27.29%	143,496,253	26.33%	△688,371	△0.48%
510 국고보조금등	93,804,239	17.92%	104,606,338	19.19%	△10,802,099	△10.33%
511 국고보조금등	93,804,239	17.92%	104,606,338	19.19%	△10,802,099	△10.33%
520 시·도비보조금등	49,003,643	9.36%	38,889,915	7.14%	10,113,728	26.01%
521 시·도비보조금등	49,003,643	9.36%	38,889,915	7.14%	10,113,728	26.01%
700 보전수입등및내부거래	10,500,000	2.01%	0	0.00%	10,500,000	순증
720 내부거래	10,500,000	2.01%	0	0.00%	10,500,000	순증
721 전입금	10,500,000	2.01%	0	0.00%	10,500,000	순증

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	37,014,479	100.00%	38,894,514	100.00%	△1,880,035	△4.83%
200 세외수입	3,490,676	9.43%	3,259,729	8.38%	230,947	7.08%
210 경상적세외수입	1,920,382	5.19%	1,832,543	4.71%	87,839	4.79%
212 사용료수입	1,598,454	4.32%	1,535,115	3.95%	63,339	4.13%
213 수수료수입	164,928	0.45%	190,368	0.49%	△25,440	△13.36%
216 이자수입	157,000	0.42%	107,060	0.28%	49,940	46.65%
220 임시적세외수입	1,370,294	3.70%	1,227,186	3.16%	143,108	11.66%
224 기타수입	1,370,294	3.70%	1,224,846	3.15%	145,448	11.87%
230 지방행정제재·부과금	200,000	0.54%	200,000	0.51%	0	0.00%
236 부담금	200,000	0.54%	200,000	0.51%	0	0.00%
500 보조금	17,699,070	47.82%	16,230,618	41.73%	1,468,452	9.05%
510 국고보조금등	17,271,150	46.66%	15,667,546	40.28%	1,603,604	10.24%
511 국고보조금등	17,271,150	46.66%	15,667,546	40.28%	1,603,604	10.24%
520 시·도비보조금등	427,920	1.16%	563,072	1.45%	△135,152	△24.00%
521 시·도비보조금등	427,920	1.16%	563,072	1.45%	△135,152	△24.00%
700 보전수입등및내부거래	15,824,733	42.75%	19,404,167	49.89%	△3,579,434	△18.45%
710 보전수입등	551,000	1.49%	2,906,765	7.47%	△2,355,765	△81.04%
711 잉여금	451,000	1.22%	2,806,765	7.22%	△2,355,765	△83.93%
713 융자금원금수입	100,000	0.27%	100,000	0.26%	0	0.00%
720 내부거래	15,273,733	41.26%	16,497,402	42.42%	△1,223,669	△7.42%
721 전입금	15,273,733	41.26%	15,997,402	41.13%	△723,669	△4.52%

세입총괄표

2024년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	30,160,131	100.00%	36,471,148	100.00%	△6,311,017	△17.30%
200 세외수입	7,931,526	26.30%	11,285,324	30.94%	△3,353,798	△29.72%
210 경상적세외수입	7,904,476	26.21%	11,253,274	30.86%	△3,348,798	△29.76%
212 사용료수입	7,482,556	24.81%	7,322,314	20.08%	160,242	2.19%
214 사업수입	271,920	0.90%	3,830,960	10.50%	△3,559,040	△92.90%
216 이자수입	150,000	0.50%	100,000	0.27%	50,000	50.00%
230 지방행정제재·부과금	27,050	0.09%	27,050	0.07%	0	0.00%
236 부담금	27,050	0.09%	27,050	0.07%	0	0.00%
300 지방교부세	2,200,000	7.29%	0	0.00%	2,200,000	순증
320 지방소멸대응기금	2,200,000	7.29%	0	0.00%	2,200,000	순증
321 지방소멸대응기금	2,200,000	7.29%	0	0.00%	2,200,000	순증
500 보조금	6,863,280	22.76%	8,418,600	23.08%	△1,555,320	△18.47%
510 국고보조금등	1,141,280	3.78%	1,184,600	3.25%	△43,320	△3.66%
511 국고보조금등	1,141,280	3.78%	1,184,600	3.25%	△43,320	△3.66%
520 시·도비보조금등	5,722,000	18.97%	7,234,000	19.83%	△1,512,000	△20.90%
521 시·도비보조금등	5,722,000	18.97%	7,234,000	19.83%	△1,512,000	△20.90%
700 보전수입등및내부거래	13,165,325	43.65%	16,767,224	45.97%	△3,601,899	△21.48%
710 보전수입등	200,000	0.66%	1,000,000	2.74%	△800,000	△80.00%
711 잉여금	200,000	0.66%	1,000,000	2.74%	△800,000	△80.00%
720 내부거래	12,965,325	42.99%	15,767,224	43.23%	△2,801,899	△17.77%
721 전입금	12,965,325	42.99%	15,767,224	43.23%	△2,801,899	△17.77%