

세입총괄표

2023년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	685,437,802	100.00%	620,380,237	100.00%	65,057,565	10.49%
100 지방세수입	20,864,205	3.04%	20,864,205	3.36%	0	0.00%
110 지방세	20,864,205	3.04%	20,864,205	3.36%	0	0.00%
111 보통세	20,474,205	2.99%	20,474,205	3.30%	0	0.00%
113 지난년도수입	390,000	0.06%	390,000	0.06%	0	0.00%
200 세외수입	39,819,399	5.81%	38,059,561	6.13%	1,759,838	4.62%
210 경상적세외수입	23,919,643	3.49%	25,131,960	4.05%	△1,212,317	△4.82%
211 재산임대수입	561,864	0.08%	584,869	0.09%	△23,005	△3.93%
212 사용료수입	10,074,814	1.47%	10,074,814	1.62%	0	0.00%
213 수수료수입	2,772,002	0.40%	2,765,448	0.45%	6,554	0.24%
214 사업수입	6,716,037	0.98%	8,716,037	1.40%	△2,000,000	△22.95%
215 징수교부금수입	355,780	0.05%	355,780	0.06%	0	0.00%
216 이자수입	3,439,146	0.50%	2,635,012	0.42%	804,134	30.52%
220 임시적세외수입	15,318,200	2.23%	12,360,245	1.99%	2,957,955	23.93%
221 재산매각수입	895,000	0.13%	895,000	0.14%	0	0.00%
222 자치단체간부담금	1,560,000	0.23%	1,320,000	0.21%	240,000	18.18%
223 보조금반환수입	2,100,000	0.31%	2,000,000	0.32%	100,000	5.00%
224 기타수입	10,260,860	1.50%	7,992,905	1.29%	2,267,955	28.37%
225 지난년도수입	502,340	0.07%	152,340	0.02%	350,000	229.75%
230 지방행정제재·부과금	581,556	0.08%	567,356	0.09%	14,200	2.50%
231 과징금	14,600	0.00%	15,000	0.00%	△400	△2.67%
232 이행강제금	110,000	0.02%	110,000	0.02%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	167,806	0.02%	167,806	0.03%	0	0.00%
235 환수금	13,000	0.00%	0	0.00%	13,000	순증
236 부담금	269,550	0.04%	269,550	0.04%	0	0.00%
237 범칙금	1,600	0.00%	0	0.00%	1,600	순증
300 지방교부세	357,027,940	52.09%	347,552,000	56.02%	9,475,940	2.73%
310 지방교부세	354,627,940	51.74%	345,152,000	55.64%	9,475,940	2.75%
311 지방교부세	354,627,940	51.74%	345,152,000	55.64%	9,475,940	2.75%
320 지방소멸대응기금	2,400,000	0.35%	2,400,000	0.39%	0	0.00%
321 지방소멸대응기금	2,400,000	0.35%	2,400,000	0.39%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
400 조정교부금등	12,959,595	1.89%	9,587,609	1.55%	3,371,986	35.17%
420 시·군조정교부금등	12,959,595	1.89%	9,587,609	1.55%	3,371,986	35.17%
421 시·군조정교부금등	12,959,595	1.89%	9,587,609	1.55%	3,371,986	35.17%
500 보조금	178,322,853	26.02%	168,145,471	27.10%	10,177,382	6.05%
510 국고보조금등	124,928,219	18.23%	121,458,484	19.58%	3,469,735	2.86%
511 국고보조금등	124,928,219	18.23%	121,458,484	19.58%	3,469,735	2.86%
520 시·도비보조금등	53,394,634	7.79%	46,686,987	7.53%	6,707,647	14.37%
521 시·도비보조금등	53,394,634	7.79%	46,686,987	7.53%	6,707,647	14.37%
700 보전수입등및내부거래	76,443,810	11.15%	36,171,391	5.83%	40,272,419	111.34%
710 보전수입등	41,483,123	6.05%	3,906,765	0.63%	37,576,358	961.83%
711 잉여금	33,110,516	4.83%	3,806,765	0.61%	29,303,751	769.78%
712 전년도이월금	7,428,097	1.08%	0	0.00%	7,428,097	순증
713 융자지원금수입	100,000	0.01%	100,000	0.02%	0	0.00%
715 보조금등반환금	844,510	0.12%	0	0.00%	844,510	순증
720 내부거래	34,960,687	5.10%	32,264,626	5.20%	2,696,061	8.36%
721 전입금	34,460,687	5.03%	31,764,626	5.12%	2,696,061	8.49%
722 예탁금및예수금	500,000	0.07%	500,000	0.08%	0	0.00%

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	602,949,135	100.00%	545,014,575	100.00%	57,934,560	10.63%
100 지방세수입	20,864,205	3.46%	20,864,205	3.83%	0	0.00%
110 지방세	20,864,205	3.46%	20,864,205	3.83%	0	0.00%
111 보통세	20,474,205	3.40%	20,474,205	3.76%	0	0.00%
113 지난년도수입	390,000	0.06%	390,000	0.07%	0	0.00%
200 세외수입	26,939,128	4.47%	23,514,508	4.31%	3,424,620	14.56%
210 경상적세외수입	12,833,826	2.13%	12,046,143	2.21%	787,683	6.54%
211 재산임대수입	561,864	0.09%	584,869	0.11%	△23,005	△3.93%
212 사용료수입	1,217,385	0.20%	1,217,385	0.22%	0	0.00%
213 수수료수입	2,581,634	0.43%	2,575,080	0.47%	6,554	0.25%
214 사업수입	4,885,077	0.81%	4,885,077	0.90%	0	0.00%
215 징수교부금수입	355,780	0.06%	355,780	0.07%	0	0.00%
216 이자수입	3,232,086	0.54%	2,427,952	0.45%	804,134	33.12%
220 임시적세외수입	13,750,796	2.28%	11,128,059	2.04%	2,622,737	23.57%
221 재산매각수입	895,000	0.15%	895,000	0.16%	0	0.00%
222 자치단체간부담금	1,560,000	0.26%	1,320,000	0.24%	240,000	18.18%
223 보조금반환수입	2,100,000	0.35%	2,000,000	0.37%	100,000	5.00%
224 기타수입	8,695,796	1.44%	6,763,059	1.24%	1,932,737	28.58%
225 지난년도수입	500,000	0.08%	150,000	0.03%	350,000	233.33%
230 지방행정제재·부과금	354,506	0.06%	340,306	0.06%	14,200	4.17%
231 과징금	14,600	0.00%	15,000	0.00%	△400	△2.67%
232 이행강제금	110,000	0.02%	110,000	0.02%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	167,806	0.03%	167,806	0.03%	0	0.00%
235 환수금	13,000	0.00%	0	0.00%	13,000	순증
236 부담금	42,500	0.01%	42,500	0.01%	0	0.00%
237 범칙금	1,600	0.00%	0	0.00%	1,600	순증
300 지방교부세	357,027,940	59.21%	347,552,000	63.77%	9,475,940	2.73%
310 지방교부세	354,627,940	58.82%	345,152,000	63.33%	9,475,940	2.75%
311 지방교부세	354,627,940	58.82%	345,152,000	63.33%	9,475,940	2.75%
320 지방소멸대응기금	2,400,000	0.40%	2,400,000	0.44%	0	0.00%
321 지방소멸대응기금	2,400,000	0.40%	2,400,000	0.44%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
400 조정교부금등	12,359,595	2.05%	9,587,609	1.76%	2,771,986	28.91%
420 시·군조정교부금등	12,359,595	2.05%	9,587,609	1.76%	2,771,986	28.91%
421 시·군조정교부금등	12,359,595	2.05%	9,587,609	1.76%	2,771,986	28.91%
500 보조금	151,620,595	25.15%	143,496,253	26.33%	8,124,342	5.66%
510 국고보조금등	107,885,833	17.89%	104,606,338	19.19%	3,279,495	3.14%
511 국고보조금등	107,885,833	17.89%	104,606,338	19.19%	3,279,495	3.14%
520 시·도비보조금등	43,734,762	7.25%	38,889,915	7.14%	4,844,847	12.46%
521 시·도비보조금등	43,734,762	7.25%	38,889,915	7.14%	4,844,847	12.46%
700 보전수입등및내부거래	34,137,672	5.66%	0	0.00%	34,137,672	순증
710 보전수입등	34,137,672	5.66%	0	0.00%	34,137,672	순증
711 잉여금	26,205,692	4.35%	0	0.00%	26,205,692	순증
712 전년도이월금	7,087,470	1.18%	0	0.00%	7,087,470	순증
715 보조금등반환금	844,510	0.14%	0	0.00%	844,510	순증

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	39,993,067	100.00%	38,894,514	100.00%	1,098,553	2.82%
200 세외수입	3,087,766	7.72%	3,259,729	8.38%	△171,963	△5.28%
210 경상적세외수입	1,832,543	4.58%	1,832,543	4.71%	0	0.00%
212 사용료수입	1,535,115	3.84%	1,535,115	3.95%	0	0.00%
213 수수료수입	190,368	0.48%	190,368	0.49%	0	0.00%
216 이자수입	107,060	0.27%	107,060	0.28%	0	0.00%
220 임시적세외수입	1,055,223	2.64%	1,227,186	3.16%	△171,963	△14.01%
224 기타수입	1,052,883	2.63%	1,224,846	3.15%	△171,963	△14.04%
225 지난년도수입	2,340	0.01%	2,340	0.01%	0	0.00%
230 지방행정제재·부과금	200,000	0.50%	200,000	0.51%	0	0.00%
236 부담금	200,000	0.50%	200,000	0.51%	0	0.00%
500 보조금	17,098,658	42.75%	16,230,618	41.73%	868,040	5.35%
510 국고보조금등	15,857,786	39.65%	15,667,546	40.28%	190,240	1.21%
511 국고보조금등	15,857,786	39.65%	15,667,546	40.28%	190,240	1.21%
520 시·도비보조금등	1,240,872	3.10%	563,072	1.45%	677,800	120.38%
521 시·도비보조금등	1,240,872	3.10%	563,072	1.45%	677,800	120.38%
700 보전수입등및내부거래	19,806,643	49.53%	19,404,167	49.89%	402,476	2.07%
710 보전수입등	2,730,868	6.83%	2,906,765	7.47%	△175,897	△6.05%
711 잉여금	2,291,348	5.73%	2,806,765	7.22%	△515,417	△18.36%
712 전년도이월금	339,520	0.85%	0	0.00%	339,520	순증
713 용자금원금수입	100,000	0.25%	100,000	0.26%	0	0.00%
720 내부거래	17,075,775	42.70%	16,497,402	42.42%	578,373	3.51%
721 전입금	16,575,775	41.45%	15,997,402	41.13%	578,373	3.62%
722 예탁금및예수금	500,000	1.25%	500,000	1.29%	0	0.00%

세입총괄표

2023년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	42,495,600	100.00%	36,471,148	100.00%	6,024,452	16.52%
200 세외수입	9,792,505	23.04%	11,285,324	30.94%	△1,492,819	△13.23%
210 경상적세외수입	9,253,274	21.77%	11,253,274	30.86%	△2,000,000	△17.77%
212 사용료수입	7,322,314	17.23%	7,322,314	20.08%	0	0.00%
214 사업수입	1,830,960	4.31%	3,830,960	10.50%	△2,000,000	△52.21%
216 이자수입	100,000	0.24%	100,000	0.27%	0	0.00%
220 임시적세외수입	512,181	1.21%	5,000	0.01%	507,181	10143.62%
224 기타수입	512,181	1.21%	5,000	0.01%	507,181	10143.62%
230 지방행정제재·부과금	27,050	0.06%	27,050	0.07%	0	0.00%
236 부담금	27,050	0.06%	27,050	0.07%	0	0.00%
400 조정교부금등	600,000	1.41%	0	0.00%	600,000	순증
420 시·군조정교부금등	600,000	1.41%	0	0.00%	600,000	순증
421 시·군조정교부금등	600,000	1.41%	0	0.00%	600,000	순증
500 보조금	9,603,600	22.60%	8,418,600	23.08%	1,185,000	14.08%
510 국고보조금등	1,184,600	2.79%	1,184,600	3.25%	0	0.00%
511 국고보조금등	1,184,600	2.79%	1,184,600	3.25%	0	0.00%
520 시·도비보조금등	8,419,000	19.81%	7,234,000	19.83%	1,185,000	16.38%
521 시·도비보조금등	8,419,000	19.81%	7,234,000	19.83%	1,185,000	16.38%
700 보전수입등및내부거래	22,499,495	52.95%	16,767,224	45.97%	5,732,271	34.19%
710 보전수입등	4,614,583	10.86%	1,000,000	2.74%	3,614,583	361.46%
711 잉여금	4,613,476	10.86%	1,000,000	2.74%	3,613,476	361.35%
712 전년도이월금	1,107	0.00%	0	0.00%	1,107	순증
720 내부거래	17,884,912	42.09%	15,767,224	43.23%	2,117,688	13.43%
721 전입금	17,884,912	42.09%	15,767,224	43.23%	2,117,688	13.43%