

세입총괄표

2023년도 추경 3 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|-------------|---------|-------------|---------|-------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 660,186,388 | 100.00% | 700,223,947 | 100.00% | △40,037,559 | △5.72% |
| 100 지방세수입 | 20,864,205 | 3.16% | 20,864,205 | 2.98% | 0 | 0.00% |
| 110 지방세 | 20,864,205 | 3.16% | 20,864,205 | 2.98% | 0 | 0.00% |
| 111 보통세 | 20,474,205 | 3.10% | 20,474,205 | 2.92% | 0 | 0.00% |
| 113 지난년도수입 | 390,000 | 0.06% | 390,000 | 0.06% | 0 | 0.00% |
| 200 세외수입 | 40,935,280 | 6.20% | 43,552,256 | 6.22% | △2,616,976 | △6.01% |
| 210 경상적세외수입 | 21,387,852 | 3.24% | 24,663,786 | 3.52% | △3,275,934 | △13.28% |
| 211 재산임대수입 | 553,737 | 0.08% | 561,864 | 0.08% | △8,127 | △1.45% |
| 212 사용료수입 | 10,795,394 | 1.64% | 10,214,814 | 1.46% | 580,580 | 5.68% |
| 213 수수료수입 | 2,620,265 | 0.40% | 2,772,002 | 0.40% | △151,737 | △5.47% |
| 214 사업수입 | 2,757,120 | 0.42% | 6,976,037 | 1.00% | △4,218,917 | △60.48% |
| 215 징수교부금수입 | 445,660 | 0.07% | 355,780 | 0.05% | 89,880 | 25.26% |
| 216 이자수입 | 4,215,676 | 0.64% | 3,783,289 | 0.54% | 432,387 | 11.43% |
| 220 임시적세외수입 | 18,659,133 | 2.83% | 18,154,378 | 2.59% | 504,755 | 2.78% |
| 221 재산매각수입 | 1,023,500 | 0.16% | 1,770,000 | 0.25% | △746,500 | △42.18% |
| 222 자치단체간부담금 | 682,000 | 0.10% | 1,560,000 | 0.22% | △878,000 | △56.28% |
| 223 보조금반환수입 | 4,313,919 | 0.65% | 3,950,000 | 0.56% | 363,919 | 9.21% |
| 224 기타수입 | 10,471,534 | 1.59% | 10,333,198 | 1.48% | 138,336 | 1.34% |
| 225 지난년도수입 | 2,168,180 | 0.33% | 541,180 | 0.08% | 1,627,000 | 300.64% |
| 230 지방행정제재·부과금 | 888,295 | 0.13% | 734,092 | 0.10% | 154,203 | 21.01% |
| 231 과징금 | 44,600 | 0.01% | 14,600 | 0.00% | 30,000 | 205.48% |
| 232 이행강제금 | 80,000 | 0.01% | 110,000 | 0.02% | △30,000 | △27.27% |
| 233 변상금 | 5,000 | 0.00% | 5,000 | 0.00% | 0 | 0.00% |
| 234 과태료 | 243,178 | 0.04% | 167,806 | 0.02% | 75,372 | 44.92% |
| 235 환수금 | 91,831 | 0.01% | 13,000 | 0.00% | 78,831 | 606.39% |
| 236 부담금 | 422,086 | 0.06% | 422,086 | 0.06% | 0 | 0.00% |
| 237 범칙금 | 1,600 | 0.00% | 1,600 | 0.00% | 0 | 0.00% |
| 300 지방교부세 | 327,324,786 | 49.58% | 364,470,656 | 52.05% | △37,145,870 | △10.19% |
| 310 지방교부세 | 324,924,786 | 49.22% | 362,070,656 | 51.71% | △37,145,870 | △10.26% |
| 311 지방교부세 | 324,924,786 | 49.22% | 362,070,656 | 51.71% | △37,145,870 | △10.26% |
| 320 지방소멸대응기금 | 2,400,000 | 0.36% | 2,400,000 | 0.34% | 0 | 0.00% |
| 321 지방소멸대응기금 | 2,400,000 | 0.36% | 2,400,000 | 0.34% | 0 | 0.00% |

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|-------------|--------|-------------|--------|------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 400 조정교부금등 | 12,113,595 | 1.83% | 13,309,595 | 1.90% | △1,196,000 | △8.99% |
| 420 시·군조정교부금등 | 12,113,595 | 1.83% | 13,309,595 | 1.90% | △1,196,000 | △8.99% |
| 421 시·군조정교부금등 | 12,113,595 | 1.83% | 13,309,595 | 1.90% | △1,196,000 | △8.99% |
| 500 보조금 | 181,381,606 | 27.47% | 180,676,131 | 25.80% | 705,475 | 0.39% |
| 510 국고보조금등 | 124,596,558 | 18.87% | 124,755,581 | 17.82% | △159,023 | △0.13% |
| 511 국고보조금등 | 124,596,558 | 18.87% | 124,755,581 | 17.82% | △159,023 | △0.13% |
| 520 시·도비보조금등 | 56,785,048 | 8.60% | 55,920,550 | 7.99% | 864,498 | 1.55% |
| 521 시·도비보조금등 | 56,785,048 | 8.60% | 55,920,550 | 7.99% | 864,498 | 1.55% |
| 700 보전수입등및내부거래 | 77,566,916 | 11.75% | 77,351,104 | 11.05% | 215,812 | 0.28% |
| 710 보전수입등 | 41,866,435 | 6.34% | 41,866,435 | 5.98% | 0 | 0.00% |
| 711 잉여금 | 33,110,516 | 5.02% | 33,110,516 | 4.73% | 0 | 0.00% |
| 712 전년도이월금 | 7,428,097 | 1.13% | 7,428,097 | 1.06% | 0 | 0.00% |
| 713 용자금원금수입 | 100,000 | 0.02% | 100,000 | 0.01% | 0 | 0.00% |
| 715 보조금등반환금 | 1,227,822 | 0.19% | 1,227,822 | 0.18% | 0 | 0.00% |
| 720 내부거래 | 35,700,481 | 5.41% | 35,484,669 | 5.07% | 215,812 | 0.61% |
| 721 전입금 | 35,200,481 | 5.33% | 34,984,669 | 5.00% | 215,812 | 0.62% |
| 722 예탁금및예수금 | 500,000 | 0.08% | 500,000 | 0.07% | 0 | 0.00% |

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2023년도 추경 3 회 일반회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|-------------|---------|-------------|---------|-------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 576,340,495 | 100.00% | 614,805,388 | 100.00% | △38,464,893 | △6.26% |
| 100 지방세수입 | 20,864,205 | 3.62% | 20,864,205 | 3.39% | 0 | 0.00% |
| 110 지방세 | 20,864,205 | 3.62% | 20,864,205 | 3.39% | 0 | 0.00% |
| 111 보통세 | 20,474,205 | 3.55% | 20,474,205 | 3.33% | 0 | 0.00% |
| 113 지난년도수입 | 390,000 | 0.07% | 390,000 | 0.06% | 0 | 0.00% |
| 200 세외수입 | 26,928,901 | 4.67% | 30,003,799 | 4.88% | △3,074,898 | △10.25% |
| 210 경상적세외수입 | 9,354,303 | 1.62% | 13,088,159 | 2.13% | △3,733,856 | △28.53% |
| 211 재산임대수입 | 553,737 | 0.10% | 561,864 | 0.09% | △8,127 | △1.45% |
| 212 사용료수입 | 1,937,965 | 0.34% | 1,357,385 | 0.22% | 580,580 | 42.77% |
| 213 수수료수입 | 2,429,897 | 0.42% | 2,581,634 | 0.42% | △151,737 | △5.88% |
| 214 사업수입 | 340,625 | 0.06% | 4,885,077 | 0.79% | △4,544,452 | △93.03% |
| 215 징수교부금수입 | 445,660 | 0.08% | 355,780 | 0.06% | 89,880 | 25.26% |
| 216 이자수입 | 3,646,419 | 0.63% | 3,346,419 | 0.54% | 300,000 | 8.96% |
| 220 임시적세외수입 | 17,065,889 | 2.96% | 16,561,134 | 2.69% | 504,755 | 3.05% |
| 221 재산매각수입 | 1,023,500 | 0.18% | 1,770,000 | 0.29% | △746,500 | △42.18% |
| 222 자치단체간부담금 | 682,000 | 0.12% | 1,560,000 | 0.25% | △878,000 | △56.28% |
| 223 보조금반환수입 | 4,313,919 | 0.75% | 3,950,000 | 0.64% | 363,919 | 9.21% |
| 224 기타수입 | 8,906,470 | 1.55% | 8,768,134 | 1.43% | 138,336 | 1.58% |
| 225 지난년도수입 | 2,140,000 | 0.37% | 513,000 | 0.08% | 1,627,000 | 317.15% |
| 230 지방행정제재·부과금 | 508,709 | 0.09% | 354,506 | 0.06% | 154,203 | 43.50% |
| 231 과징금 | 44,600 | 0.01% | 14,600 | 0.00% | 30,000 | 205.48% |
| 232 이행강제금 | 80,000 | 0.01% | 110,000 | 0.02% | △30,000 | △27.27% |
| 233 변상금 | 5,000 | 0.00% | 5,000 | 0.00% | 0 | 0.00% |
| 234 과태료 | 243,178 | 0.04% | 167,806 | 0.03% | 75,372 | 44.92% |
| 235 환수금 | 91,831 | 0.02% | 13,000 | 0.00% | 78,831 | 606.39% |
| 236 부담금 | 42,500 | 0.01% | 42,500 | 0.01% | 0 | 0.00% |
| 237 범칙금 | 1,600 | 0.00% | 1,600 | 0.00% | 0 | 0.00% |
| 300 지방교부세 | 325,619,786 | 56.50% | 363,670,656 | 59.15% | △38,050,870 | △10.46% |
| 310 지방교부세 | 323,219,786 | 56.08% | 361,270,656 | 58.76% | △38,050,870 | △10.53% |
| 311 지방교부세 | 323,219,786 | 56.08% | 361,270,656 | 58.76% | △38,050,870 | △10.53% |
| 320 지방소멸대응기금 | 2,400,000 | 0.42% | 2,400,000 | 0.39% | 0 | 0.00% |
| 321 지방소멸대응기금 | 2,400,000 | 0.42% | 2,400,000 | 0.39% | 0 | 0.00% |

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|-------------|--------|-------------|--------|------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 400 조정교부금등 | 11,513,595 | 2.00% | 12,709,595 | 2.07% | △1,196,000 | △9.41% |
| 420 시·군조정교부금등 | 11,513,595 | 2.00% | 12,709,595 | 2.07% | △1,196,000 | △9.41% |
| 421 시·군조정교부금등 | 11,513,595 | 2.00% | 12,709,595 | 2.07% | △1,196,000 | △9.41% |
| 500 보조금 | 153,893,024 | 26.70% | 153,036,149 | 24.89% | 856,875 | 0.56% |
| 510 국고보조금등 | 107,949,640 | 18.73% | 107,925,563 | 17.55% | 24,077 | 0.02% |
| 511 국고보조금등 | 107,949,640 | 18.73% | 107,925,563 | 17.55% | 24,077 | 0.02% |
| 520 시·도비보조금등 | 45,943,384 | 7.97% | 45,110,586 | 7.34% | 832,798 | 1.85% |
| 521 시·도비보조금등 | 45,943,384 | 7.97% | 45,110,586 | 7.34% | 832,798 | 1.85% |
| 700 보전수입등및내부거래 | 37,520,984 | 6.51% | 34,520,984 | 5.61% | 3,000,000 | 8.69% |
| 710 보전수입등 | 34,520,984 | 5.99% | 34,520,984 | 5.61% | 0 | 0.00% |
| 711 잉여금 | 26,205,692 | 4.55% | 26,205,692 | 4.26% | 0 | 0.00% |
| 712 전년도이월금 | 7,087,470 | 1.23% | 7,087,470 | 1.15% | 0 | 0.00% |
| 715 보조금등반환금 | 1,227,822 | 0.21% | 1,227,822 | 0.20% | 0 | 0.00% |
| 720 내부거래 | 3,000,000 | 0.52% | 0 | 0.00% | 3,000,000 | 순증 |
| 721 전입금 | 3,000,000 | 0.52% | 0 | 0.00% | 3,000,000 | 순증 |

세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|------------|---------|------------|---------|------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 39,952,352 | 100.00% | 40,917,374 | 100.00% | △965,022 | △2.36% |
| 200 세외수입 | 3,314,952 | 8.30% | 3,314,952 | 8.10% | 0 | 0.00% |
| 210 경상적세외수입 | 1,881,353 | 4.71% | 1,881,353 | 4.60% | 0 | 0.00% |
| 212 사용료수입 | 1,535,115 | 3.84% | 1,535,115 | 3.75% | 0 | 0.00% |
| 213 수수료수입 | 190,368 | 0.48% | 190,368 | 0.47% | 0 | 0.00% |
| 216 이자수입 | 155,870 | 0.39% | 155,870 | 0.38% | 0 | 0.00% |
| 220 임시적세외수입 | 1,081,063 | 2.71% | 1,081,063 | 2.64% | 0 | 0.00% |
| 224 기타수입 | 1,052,883 | 2.64% | 1,052,883 | 2.57% | 0 | 0.00% |
| 225 지난년도수입 | 28,180 | 0.07% | 28,180 | 0.07% | 0 | 0.00% |
| 230 지방행정제재·부과금 | 352,536 | 0.88% | 352,536 | 0.86% | 0 | 0.00% |
| 236 부담금 | 352,536 | 0.88% | 352,536 | 0.86% | 0 | 0.00% |
| 300 지방교부세 | 905,000 | 2.27% | 0 | 0.00% | 905,000 | 순증 |
| 310 지방교부세 | 905,000 | 2.27% | 0 | 0.00% | 905,000 | 순증 |
| 311 지방교부세 | 905,000 | 2.27% | 0 | 0.00% | 905,000 | 순증 |
| 500 보조금 | 16,699,982 | 41.80% | 16,851,382 | 41.18% | △151,400 | △0.90% |
| 510 국고보조금등 | 15,462,318 | 38.70% | 15,645,418 | 38.24% | △183,100 | △1.17% |
| 511 국고보조금등 | 15,462,318 | 38.70% | 15,645,418 | 38.24% | △183,100 | △1.17% |
| 520 시·도비보조금등 | 1,237,664 | 3.10% | 1,205,964 | 2.95% | 31,700 | 2.63% |
| 521 시·도비보조금등 | 1,237,664 | 3.10% | 1,205,964 | 2.95% | 31,700 | 2.63% |
| 700 보전수입등및내부거래 | 19,032,418 | 47.64% | 20,751,040 | 50.71% | △1,718,622 | △8.28% |
| 710 보전수입등 | 2,730,868 | 6.84% | 2,730,868 | 6.67% | 0 | 0.00% |
| 711 잉여금 | 2,291,348 | 5.74% | 2,291,348 | 5.60% | 0 | 0.00% |
| 712 전년도이월금 | 339,520 | 0.85% | 339,520 | 0.83% | 0 | 0.00% |
| 713 용자금원금수입 | 100,000 | 0.25% | 100,000 | 0.24% | 0 | 0.00% |
| 720 내부거래 | 16,301,550 | 40.80% | 18,020,172 | 44.04% | △1,718,622 | △9.54% |
| 721 전입금 | 15,801,550 | 39.55% | 17,520,172 | 42.82% | △1,718,622 | △9.81% |
| 722 예탁금및예수금 | 500,000 | 1.25% | 500,000 | 1.22% | 0 | 0.00% |

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2023년도 추경 3 회 공기업특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|------------|---------|------------|---------|------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 43,893,541 | 100.00% | 44,501,185 | 100.00% | △607,644 | △1.37% |
| 200 세외수입 | 10,691,427 | 24.36% | 10,233,505 | 23.00% | 457,922 | 4.47% |
| 210 경상적세외수입 | 10,152,196 | 23.13% | 9,694,274 | 21.78% | 457,922 | 4.72% |
| 212 사용료수입 | 7,322,314 | 16.68% | 7,322,314 | 16.45% | 0 | 0.00% |
| 214 사업수입 | 2,416,495 | 5.51% | 2,090,960 | 4.70% | 325,535 | 15.57% |
| 216 이자수입 | 413,387 | 0.94% | 281,000 | 0.63% | 132,387 | 47.11% |
| 220 임시적세외수입 | 512,181 | 1.17% | 512,181 | 1.15% | 0 | 0.00% |
| 224 기타수입 | 512,181 | 1.17% | 512,181 | 1.15% | 0 | 0.00% |
| 230 지방행정제재·부과금 | 27,050 | 0.06% | 27,050 | 0.06% | 0 | 0.00% |
| 236 부담금 | 27,050 | 0.06% | 27,050 | 0.06% | 0 | 0.00% |
| 300 지방교부세 | 800,000 | 1.82% | 800,000 | 1.80% | 0 | 0.00% |
| 310 지방교부세 | 800,000 | 1.82% | 800,000 | 1.80% | 0 | 0.00% |
| 311 지방교부세 | 800,000 | 1.82% | 800,000 | 1.80% | 0 | 0.00% |
| 400 조정교부금등 | 600,000 | 1.37% | 600,000 | 1.35% | 0 | 0.00% |
| 420 시·군조정교부금등 | 600,000 | 1.37% | 600,000 | 1.35% | 0 | 0.00% |
| 421 시·군조정교부금등 | 600,000 | 1.37% | 600,000 | 1.35% | 0 | 0.00% |
| 500 보조금 | 10,788,600 | 24.58% | 10,788,600 | 24.24% | 0 | 0.00% |
| 510 국고보조금등 | 1,184,600 | 2.70% | 1,184,600 | 2.66% | 0 | 0.00% |
| 511 국고보조금등 | 1,184,600 | 2.70% | 1,184,600 | 2.66% | 0 | 0.00% |
| 520 시·도비보조금등 | 9,604,000 | 21.88% | 9,604,000 | 21.58% | 0 | 0.00% |
| 521 시·도비보조금등 | 9,604,000 | 21.88% | 9,604,000 | 21.58% | 0 | 0.00% |
| 700 보전수입등및내부거래 | 21,013,514 | 47.87% | 22,079,080 | 49.61% | △1,065,566 | △4.83% |
| 710 보전수입등 | 4,614,583 | 10.51% | 4,614,583 | 10.37% | 0 | 0.00% |
| 711 잉여금 | 4,613,476 | 10.51% | 4,613,476 | 10.37% | 0 | 0.00% |
| 712 전년도이월금 | 1,107 | 0.00% | 1,107 | 0.00% | 0 | 0.00% |
| 720 내부거래 | 16,398,931 | 37.36% | 17,464,497 | 39.25% | △1,065,566 | △6.10% |
| 721 전입금 | 16,398,931 | 37.36% | 17,464,497 | 39.25% | △1,065,566 | △6.10% |