

세입총괄표

2023년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	700,223,947	100.00%	685,437,802	100.00%	14,786,145	2.16%
100 지방세수입	20,864,205	2.98%	20,864,205	3.04%	0	0.00%
110 지방세	20,864,205	2.98%	20,864,205	3.04%	0	0.00%
111 보통세	20,474,205	2.92%	20,474,205	2.99%	0	0.00%
113 지난년도수입	390,000	0.06%	390,000	0.06%	0	0.00%
200 세외수입	43,552,256	6.22%	39,819,399	5.81%	3,732,857	9.37%
210 경상적세외수입	24,663,786	3.52%	23,919,643	3.49%	744,143	3.11%
211 재산임대수입	561,864	0.08%	561,864	0.08%	0	0.00%
212 사용료수입	10,214,814	1.46%	10,074,814	1.47%	140,000	1.39%
213 수수료수입	2,772,002	0.40%	2,772,002	0.40%	0	0.00%
214 사업수입	6,976,037	1.00%	6,716,037	0.98%	260,000	3.87%
215 징수교부금수입	355,780	0.05%	355,780	0.05%	0	0.00%
216 이자수입	3,783,289	0.54%	3,439,146	0.50%	344,143	10.01%
220 임시적세외수입	18,154,378	2.59%	15,318,200	2.23%	2,836,178	18.52%
221 재산매각수입	1,770,000	0.25%	895,000	0.13%	875,000	97.77%
222 자치단체간부담금	1,560,000	0.22%	1,560,000	0.23%	0	0.00%
223 보조금반환수입	3,950,000	0.56%	2,100,000	0.31%	1,850,000	88.10%
224 기타수입	10,333,198	1.48%	10,260,860	1.50%	72,338	0.70%
225 지난년도수입	541,180	0.08%	502,340	0.07%	38,840	7.73%
230 지방행정제재·부과금	734,092	0.10%	581,556	0.08%	152,536	26.23%
231 과징금	14,600	0.00%	14,600	0.00%	0	0.00%
232 이행강제금	110,000	0.02%	110,000	0.02%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	167,806	0.02%	167,806	0.02%	0	0.00%
235 환수금	13,000	0.00%	13,000	0.00%	0	0.00%
236 부담금	422,086	0.06%	269,550	0.04%	152,536	56.59%
237 범칙금	1,600	0.00%	1,600	0.00%	0	0.00%
300 지방교부세	364,470,656	52.05%	357,027,940	52.09%	7,442,716	2.08%
310 지방교부세	362,070,656	51.71%	354,627,940	51.74%	7,442,716	2.10%
311 지방교부세	362,070,656	51.71%	354,627,940	51.74%	7,442,716	2.10%
320 지방소멸대응기금	2,400,000	0.34%	2,400,000	0.35%	0	0.00%
321 지방소멸대응기금	2,400,000	0.34%	2,400,000	0.35%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
400 조정교부금등	13,309,595	1.90%	12,959,595	1.89%	350,000	2.70%
420 시·군조정교부금등	13,309,595	1.90%	12,959,595	1.89%	350,000	2.70%
421 시·군조정교부금등	13,309,595	1.90%	12,959,595	1.89%	350,000	2.70%
500 보조금	180,676,131	25.80%	178,322,853	26.02%	2,353,278	1.32%
510 국고보조금등	124,755,581	17.82%	124,928,219	18.23%	△172,638	△0.14%
511 국고보조금등	124,755,581	17.82%	124,928,219	18.23%	△172,638	△0.14%
520 시·도비보조금등	55,920,550	7.99%	53,394,634	7.79%	2,525,916	4.73%
521 시·도비보조금등	55,920,550	7.99%	53,394,634	7.79%	2,525,916	4.73%
700 보전수입등및내부거래	77,351,104	11.05%	76,443,810	11.15%	907,294	1.19%
710 보전수입등	41,866,435	5.98%	41,483,123	6.05%	383,312	0.92%
711 잉여금	33,110,516	4.73%	33,110,516	4.83%	0	0.00%
712 전년도이월금	7,428,097	1.06%	7,428,097	1.08%	0	0.00%
713 용자금원금수입	100,000	0.01%	100,000	0.01%	0	0.00%
715 보조금등반환금	1,227,822	0.18%	844,510	0.12%	383,312	45.39%
720 내부거래	35,484,669	5.07%	34,960,687	5.10%	523,982	1.50%
721 전입금	34,984,669	5.00%	34,460,687	5.03%	523,982	1.52%
722 예탁금및예수금	500,000	0.07%	500,000	0.07%	0	0.00%

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	614,805,388	100.00%	602,949,135	100.00%	11,856,253	1.97%
100 지방세수입	20,864,205	3.39%	20,864,205	3.46%	0	0.00%
110 지방세	20,864,205	3.39%	20,864,205	3.46%	0	0.00%
111 보통세	20,474,205	3.33%	20,474,205	3.40%	0	0.00%
113 지난년도수입	390,000	0.06%	390,000	0.06%	0	0.00%
200 세외수입	30,003,799	4.88%	26,939,128	4.47%	3,064,671	11.38%
210 경상적세외수입	13,088,159	2.13%	12,833,826	2.13%	254,333	1.98%
211 재산임대수입	561,864	0.09%	561,864	0.09%	0	0.00%
212 사용료수입	1,357,385	0.22%	1,217,385	0.20%	140,000	11.50%
213 수수료수입	2,581,634	0.42%	2,581,634	0.43%	0	0.00%
214 사업수입	4,885,077	0.79%	4,885,077	0.81%	0	0.00%
215 징수교부금수입	355,780	0.06%	355,780	0.06%	0	0.00%
216 이자수입	3,346,419	0.54%	3,232,086	0.54%	114,333	3.54%
220 임시적세외수입	16,561,134	2.69%	13,750,796	2.28%	2,810,338	20.44%
221 재산매각수입	1,770,000	0.29%	895,000	0.15%	875,000	97.77%
222 자치단체간부담금	1,560,000	0.25%	1,560,000	0.26%	0	0.00%
223 보조금반환수입	3,950,000	0.64%	2,100,000	0.35%	1,850,000	88.10%
224 기타수입	8,768,134	1.43%	8,695,796	1.44%	72,338	0.83%
225 지난년도수입	513,000	0.08%	500,000	0.08%	13,000	2.60%
230 지방행정제재·부과금	354,506	0.06%	354,506	0.06%	0	0.00%
231 과징금	14,600	0.00%	14,600	0.00%	0	0.00%
232 이행강제금	110,000	0.02%	110,000	0.02%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	167,806	0.03%	167,806	0.03%	0	0.00%
235 환수금	13,000	0.00%	13,000	0.00%	0	0.00%
236 부담금	42,500	0.01%	42,500	0.01%	0	0.00%
237 범칙금	1,600	0.00%	1,600	0.00%	0	0.00%
300 지방교부세	363,670,656	59.15%	357,027,940	59.21%	6,642,716	1.86%
310 지방교부세	361,270,656	58.76%	354,627,940	58.82%	6,642,716	1.87%
311 지방교부세	361,270,656	58.76%	354,627,940	58.82%	6,642,716	1.87%
320 지방소멸대응기금	2,400,000	0.39%	2,400,000	0.40%	0	0.00%
321 지방소멸대응기금	2,400,000	0.39%	2,400,000	0.40%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
400 조정교부금등	12,709,595	2.07%	12,359,595	2.05%	350,000	2.83%
420 시·군조정교부금등	12,709,595	2.07%	12,359,595	2.05%	350,000	2.83%
421 시·군조정교부금등	12,709,595	2.07%	12,359,595	2.05%	350,000	2.83%
500 보조금	153,036,149	24.89%	151,620,595	25.15%	1,415,554	0.93%
510 국고보조금등	107,925,563	17.55%	107,885,833	17.89%	39,730	0.04%
511 국고보조금등	107,925,563	17.55%	107,885,833	17.89%	39,730	0.04%
520 시·도비보조금등	45,110,586	7.34%	43,734,762	7.25%	1,375,824	3.15%
521 시·도비보조금등	45,110,586	7.34%	43,734,762	7.25%	1,375,824	3.15%
700 보전수입등및내부거래	34,520,984	5.61%	34,137,672	5.66%	383,312	1.12%
710 보전수입등	34,520,984	5.61%	34,137,672	5.66%	383,312	1.12%
711 잉여금	26,205,692	4.26%	26,205,692	4.35%	0	0.00%
712 전년도이월금	7,087,470	1.15%	7,087,470	1.18%	0	0.00%
715 보조금등반환금	1,227,822	0.20%	844,510	0.14%	383,312	45.39%

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	40,917,374	100.00%	39,993,067	100.00%	924,307	2.31%
200 세외수입	3,314,952	8.10%	3,087,766	7.72%	227,186	7.36%
210 경상적세외수입	1,881,353	4.60%	1,832,543	4.58%	48,810	2.66%
212 사용료수입	1,535,115	3.75%	1,535,115	3.84%	0	0.00%
213 수수료수입	190,368	0.47%	190,368	0.48%	0	0.00%
216 이자수입	155,870	0.38%	107,060	0.27%	48,810	45.59%
220 임시적세외수입	1,081,063	2.64%	1,055,223	2.64%	25,840	2.45%
224 기타수입	1,052,883	2.57%	1,052,883	2.63%	0	0.00%
225 지난년도수입	28,180	0.07%	2,340	0.01%	25,840	1104.27%
230 지방행정제재·부과금	352,536	0.86%	200,000	0.50%	152,536	76.27%
236 부담금	352,536	0.86%	200,000	0.50%	152,536	76.27%
500 보조금	16,851,382	41.18%	17,098,658	42.75%	△247,276	△1.45%
510 국고보조금등	15,645,418	38.24%	15,857,786	39.65%	△212,368	△1.34%
511 국고보조금등	15,645,418	38.24%	15,857,786	39.65%	△212,368	△1.34%
520 시·도비보조금등	1,205,964	2.95%	1,240,872	3.10%	△34,908	△2.81%
521 시·도비보조금등	1,205,964	2.95%	1,240,872	3.10%	△34,908	△2.81%
700 보전수입등및내부거래	20,751,040	50.71%	19,806,643	49.53%	944,397	4.77%
710 보전수입등	2,730,868	6.67%	2,730,868	6.83%	0	0.00%
711 잉여금	2,291,348	5.60%	2,291,348	5.73%	0	0.00%
712 전년도이월금	339,520	0.83%	339,520	0.85%	0	0.00%
713 용자금원금수입	100,000	0.24%	100,000	0.25%	0	0.00%
720 내부거래	18,020,172	44.04%	17,075,775	42.70%	944,397	5.53%
721 전입금	17,520,172	42.82%	16,575,775	41.45%	944,397	5.70%
722 예탁금및예수금	500,000	1.22%	500,000	1.25%	0	0.00%

세입총괄표

2023년도 추경 2 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	44,501,185	100.00%	42,495,600	100.00%	2,005,585	4.72%
200 세외수입	10,233,505	23.00%	9,792,505	23.04%	441,000	4.50%
210 경상적세외수입	9,694,274	21.78%	9,253,274	21.77%	441,000	4.77%
212 사용료수입	7,322,314	16.45%	7,322,314	17.23%	0	0.00%
214 사업수입	2,090,960	4.70%	1,830,960	4.31%	260,000	14.20%
216 이자수입	281,000	0.63%	100,000	0.24%	181,000	181.00%
220 임시적세외수입	512,181	1.15%	512,181	1.21%	0	0.00%
224 기타수입	512,181	1.15%	512,181	1.21%	0	0.00%
230 지방행정제재·부과금	27,050	0.06%	27,050	0.06%	0	0.00%
236 부담금	27,050	0.06%	27,050	0.06%	0	0.00%
300 지방교부세	800,000	1.80%	0	0.00%	800,000	순증
310 지방교부세	800,000	1.80%	0	0.00%	800,000	순증
311 지방교부세	800,000	1.80%	0	0.00%	800,000	순증
400 조정교부금등	600,000	1.35%	600,000	1.41%	0	0.00%
420 시·군조정교부금등	600,000	1.35%	600,000	1.41%	0	0.00%
421 시·군조정교부금등	600,000	1.35%	600,000	1.41%	0	0.00%
500 보조금	10,788,600	24.24%	9,603,600	22.60%	1,185,000	12.34%
510 국고보조금등	1,184,600	2.66%	1,184,600	2.79%	0	0.00%
511 국고보조금등	1,184,600	2.66%	1,184,600	2.79%	0	0.00%
520 시·도비보조금등	9,604,000	21.58%	8,419,000	19.81%	1,185,000	14.08%
521 시·도비보조금등	9,604,000	21.58%	8,419,000	19.81%	1,185,000	14.08%
700 보전수입등및내부거래	22,079,080	49.61%	22,499,495	52.95%	△420,415	△1.87%
710 보전수입등	4,614,583	10.37%	4,614,583	10.86%	0	0.00%
711 잉여금	4,613,476	10.37%	4,613,476	10.86%	0	0.00%
712 전년도이월금	1,107	0.00%	1,107	0.00%	0	0.00%
720 내부거래	17,464,497	39.25%	17,884,912	42.09%	△420,415	△2.35%
721 전입금	17,464,497	39.25%	17,884,912	42.09%	△420,415	△2.35%