

세입총괄표

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	620,380,237	100.00%	563,351,560	100.00%	57,028,677	10.12%
100 지방세수입	20,864,205	3.36%	19,935,864	3.54%	928,341	4.66%
110 지방세	20,864,205	3.36%	19,935,864	3.54%	928,341	4.66%
111 보통세	20,474,205	3.30%	19,555,864	3.47%	918,341	4.70%
113 지난년도수입	390,000	0.06%	380,000	0.07%	10,000	2.63%
200 세외수입	38,059,561	6.13%	35,805,478	6.36%	2,254,083	6.30%
210 경상적세외수입	25,131,960	4.05%	21,042,641	3.74%	4,089,319	19.43%
211 재산임대수입	584,869	0.09%	654,182	0.12%	△69,313	△10.60%
212 사용료수입	10,074,814	1.62%	9,218,666	1.64%	856,148	9.29%
213 수수료수입	2,765,448	0.45%	2,406,812	0.43%	358,636	14.90%
214 사업수입	8,716,037	1.40%	6,867,665	1.22%	1,848,372	26.91%
215 징수교부금수입	355,780	0.06%	363,850	0.06%	△8,070	△2.22%
216 이자수입	2,635,012	0.42%	1,531,466	0.27%	1,103,546	72.06%
220 임시적세외수입	12,360,245	1.99%	12,793,431	2.27%	△433,186	△3.39%
221 재산매각수입	895,000	0.14%	2,020,000	0.36%	△1,125,000	△55.69%
222 자치단체간부담금	1,320,000	0.21%	220,000	0.04%	1,100,000	500.00%
223 보조금반환수입	2,000,000	0.32%	1,700,000	0.30%	300,000	17.65%
224 기타수입	7,992,905	1.29%	8,551,091	1.52%	△558,186	△6.53%
225 지난년도수입	152,340	0.02%	302,340	0.05%	△150,000	△49.61%
230 지방행정제재·부과금	567,356	0.09%	1,969,406	0.35%	△1,402,050	△71.19%
231 과징금	15,000	0.00%	15,000	0.00%	0	0.00%
232 이행강제금	110,000	0.02%	110,000	0.02%	0	0.00%
233 변상금	5,000	0.00%	15,000	0.00%	△10,000	△66.67%
234 과태료	167,806	0.03%	150,056	0.03%	17,750	11.83%
236 부담금	269,550	0.04%	1,679,350	0.30%	△1,409,800	△83.95%
300 지방교부세	347,552,000	56.02%	290,500,000	51.57%	57,052,000	19.64%
310 지방교부세	345,152,000	55.64%	290,500,000	51.57%	54,652,000	18.81%
311 지방교부세	345,152,000	55.64%	290,500,000	51.57%	54,652,000	18.81%
320 지방소멸대응기금	2,400,000	0.39%	0	0.00%	2,400,000	순증
321 지방소멸대응기금	2,400,000	0.39%	0	0.00%	2,400,000	순증
400 조정교부금등	9,587,609	1.55%	9,528,091	1.69%	59,518	0.62%
420 시·군조정교부금등	9,587,609	1.55%	9,528,091	1.69%	59,518	0.62%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
421 시·군조정교부금등	9,587,609	1.55%	9,528,091	1.69%	59,518	0.62%
500 보조금	168,145,471	27.10%	163,367,762	29.00%	4,777,709	2.92%
510 국고보조금등	121,458,484	19.58%	118,570,686	21.05%	2,887,798	2.44%
511 국고보조금등	121,458,484	19.58%	118,570,686	21.05%	2,887,798	2.44%
520 시·도비보조금등	46,686,987	7.53%	44,797,076	7.95%	1,889,911	4.22%
521 시·도비보조금등	46,686,987	7.53%	44,797,076	7.95%	1,889,911	4.22%
700 보전수입등및내부거래	36,171,391	5.83%	44,214,365	7.85%	△8,042,974	△18.19%
710 보전수입등	3,906,765	0.63%	18,869,291	3.35%	△14,962,526	△79.30%
711 잉여금	3,806,765	0.61%	18,769,291	3.33%	△14,962,526	△79.72%
713 융자금원금수입	100,000	0.02%	100,000	0.02%	0	0.00%
720 내부거래	32,264,626	5.20%	25,345,074	4.50%	6,919,552	27.30%
721 전입금	31,764,626	5.12%	13,925,861	2.47%	17,838,765	128.10%
722 예탁금및예수금	500,000	0.08%	11,419,213	2.03%	△10,919,213	△95.62%

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	545,014,575	100.00%	489,636,315	100.00%	55,378,260	11.31%
100 지방세수입	20,864,205	3.83%	19,935,864	4.07%	928,341	4.66%
110 지방세	20,864,205	3.83%	19,935,864	4.07%	928,341	4.66%
111 보통세	20,474,205	3.76%	19,555,864	3.99%	918,341	4.70%
113 지난년도수입	390,000	0.07%	380,000	0.08%	10,000	2.63%
200 세외수입	23,514,508	4.31%	19,379,217	3.96%	4,135,291	21.34%
210 경상적세외수입	12,046,143	2.21%	7,484,629	1.53%	4,561,514	60.95%
211 재산임대수입	584,869	0.11%	654,182	0.13%	△69,313	△10.60%
212 사용료수입	1,217,385	0.22%	629,770	0.13%	587,615	93.31%
213 수수료수입	2,575,080	0.47%	2,216,444	0.45%	358,636	16.18%
214 사업수입	4,885,077	0.90%	2,300,977	0.47%	2,584,100	112.30%
215 징수교부금수입	355,780	0.07%	363,850	0.07%	△8,070	△2.22%
216 이자수입	2,427,952	0.45%	1,319,406	0.27%	1,108,546	84.02%
220 임시적세외수입	11,128,059	2.04%	11,562,032	2.36%	△433,973	△3.75%
221 재산매각수입	895,000	0.16%	2,020,000	0.41%	△1,125,000	△55.69%
222 자치단체간부담금	1,320,000	0.24%	220,000	0.04%	1,100,000	500.00%
223 보조금반환수입	2,000,000	0.37%	1,700,000	0.35%	300,000	17.65%
224 기타수입	6,763,059	1.24%	7,322,032	1.50%	△558,973	△7.63%
225 지난년도수입	150,000	0.03%	300,000	0.06%	△150,000	△50.00%
230 지방행정제재·부과금	340,306	0.06%	332,556	0.07%	7,750	2.33%
231 과징금	15,000	0.00%	15,000	0.00%	0	0.00%
232 이행강제금	110,000	0.02%	110,000	0.02%	0	0.00%
233 변상금	5,000	0.00%	15,000	0.00%	△10,000	△66.67%
234 과태료	167,806	0.03%	150,056	0.03%	17,750	11.83%
236 부담금	42,500	0.01%	42,500	0.01%	0	0.00%
300 지방교부세	347,552,000	63.77%	290,500,000	59.33%	57,052,000	19.64%
310 지방교부세	345,152,000	63.33%	290,500,000	59.33%	54,652,000	18.81%
311 지방교부세	345,152,000	63.33%	290,500,000	59.33%	54,652,000	18.81%
320 지방소멸대응기금	2,400,000	0.44%	0	0.00%	2,400,000	순증
321 지방소멸대응기금	2,400,000	0.44%	0	0.00%	2,400,000	순증
400 조정교부금등	9,587,609	1.76%	9,528,091	1.95%	59,518	0.62%
420 시·군조정교부금등	9,587,609	1.76%	9,528,091	1.95%	59,518	0.62%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	9,587,609	1.76%	9,528,091	1.95%	59,518	0.62%
500 보조금	143,496,253	26.33%	135,293,143	27.63%	8,203,110	6.06%
510 국고보조금등	104,606,338	19.19%	96,310,431	19.67%	8,295,907	8.61%
511 국고보조금등	104,606,338	19.19%	96,310,431	19.67%	8,295,907	8.61%
520 시·도비보조금등	38,889,915	7.14%	38,982,712	7.96%	△92,797	△0.24%
521 시·도비보조금등	38,889,915	7.14%	38,982,712	7.96%	△92,797	△0.24%

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	38,894,514	100.00%	37,320,879	100.00%	1,573,635	4.22%
200 세외수입	3,259,729	8.38%	5,030,942	13.48%	△1,771,213	△35.21%
210 경상적세외수입	1,832,543	4.71%	2,187,543	5.86%	△355,000	△16.23%
212 사용료수입	1,535,115	3.95%	1,535,115	4.11%	0	0.00%
213 수수료수입	190,368	0.49%	190,368	0.51%	0	0.00%
216 이자수입	107,060	0.28%	112,060	0.30%	△5,000	△4.46%
220 임시적세외수입	1,227,186	3.16%	1,231,399	3.30%	△4,213	△0.34%
224 기타수입	1,224,846	3.15%	1,229,059	3.29%	△4,213	△0.34%
225 지난년도수입	2,340	0.01%	2,340	0.01%	0	0.00%
230 지방행정제재·부과금	200,000	0.51%	1,612,000	4.32%	△1,412,000	△87.59%
236 부담금	200,000	0.51%	1,612,000	4.32%	△1,412,000	△87.59%
500 보조금	16,230,618	41.73%	16,224,619	43.47%	5,999	0.04%
510 국고보조금등	15,667,546	40.28%	15,777,255	42.27%	△109,709	△0.70%
511 국고보조금등	15,667,546	40.28%	15,777,255	42.27%	△109,709	△0.70%
520 시·도비보조금등	563,072	1.45%	447,364	1.20%	115,708	25.86%
521 시·도비보조금등	563,072	1.45%	447,364	1.20%	115,708	25.86%
700 보전수입등및내부거래	19,404,167	49.89%	16,065,318	43.05%	3,338,849	20.78%
710 보전수입등	2,906,765	7.47%	1,869,291	5.01%	1,037,474	55.50%
711 잉여금	2,806,765	7.22%	1,769,291	4.74%	1,037,474	58.64%
713 융자금원금수입	100,000	0.26%	100,000	0.27%	0	0.00%
720 내부거래	16,497,402	42.42%	14,196,027	38.04%	2,301,375	16.21%
721 전입금	15,997,402	41.13%	13,591,227	36.42%	2,406,175	17.70%
722 예탁금및예수금	500,000	1.29%	604,800	1.62%	△104,800	△17.33%

세입총괄표

2023년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	36,471,148	100.00%	36,394,366	100.00%	76,782	0.21%
200 세외수입	11,285,324	30.94%	11,395,319	31.31%	△109,995	△0.97%
210 경상적세외수입	11,253,274	30.86%	11,370,469	31.24%	△117,195	△1.03%
212 사용료수입	7,322,314	20.08%	7,053,781	19.38%	268,533	3.81%
214 사업수입	3,830,960	10.50%	4,216,688	11.59%	△385,728	△9.15%
216 이자수입	100,000	0.27%	100,000	0.27%	0	0.00%
220 임시적세외수입	5,000	0.01%	0	0.00%	5,000	순증
224 기타수입	5,000	0.01%	0	0.00%	5,000	순증
230 지방행정제재·부과금	27,050	0.07%	24,850	0.07%	2,200	8.85%
236 부담금	27,050	0.07%	24,850	0.07%	2,200	8.85%
500 보조금	8,418,600	23.08%	11,850,000	32.56%	△3,431,400	△28.96%
510 국고보조금등	1,184,600	3.25%	6,483,000	17.81%	△5,298,400	△81.73%
511 국고보조금등	1,184,600	3.25%	6,483,000	17.81%	△5,298,400	△81.73%
520 시·도비보조금등	7,234,000	19.83%	5,367,000	14.75%	1,867,000	34.79%
521 시·도비보조금등	7,234,000	19.83%	5,367,000	14.75%	1,867,000	34.79%
700 보전수입등및내부거래	16,767,224	45.97%	13,149,047	36.13%	3,618,177	27.52%
710 보전수입등	1,000,000	2.74%	2,000,000	5.50%	△1,000,000	△50.00%
711 잉여금	1,000,000	2.74%	2,000,000	5.50%	△1,000,000	△50.00%
720 내부거래	15,767,224	43.23%	11,149,047	30.63%	4,618,177	41.42%
721 전입금	15,767,224	43.23%	334,634	0.92%	15,432,590	4611.78%